

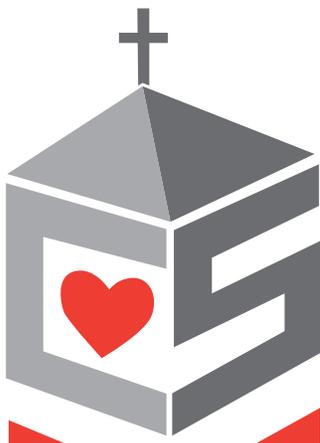
**CHRISTIAN
SHELTER**
Salisbury, Maryland



2023
**ANNUAL
REPORT**



Youth Mentors working with the children.



CHRISTIAN SHELTER

Salisbury, Maryland

Christian Shelter, Inc.
mailing address is:

334 Barclay Street, Salisbury, MD 21804
Phone: 410-749-LORD • Fax: 410-860-8992
www.christianshelter.org

The year in review: 2023

BOARD OF DIRECTORS

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Rita A. Plaskon
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Laura Hurley

Emeritus

Ted R. Evans

Executive Director

J. Anthony Dickerson

Attorney

John C. Seipp

Accountant

Robert E. Holloway

Greetings, Christian Shelter supporters! As we reflect on the successes and challenges of the past year, we are filled with gratitude for your unwavering support and commitment to the Shelter. Your compassion has enabled us to provide a safe haven for those in need, offering not just shelter, but also hope and the opportunity for transformation.

During 2023, the Christian Shelter continued to serve as a beacon of light for those experiencing homelessness. Through our dedicated staff, volunteers, and partnerships, we were able to provide crucial resources and services that empowered individuals to rebuild their lives. Throughout the year, we focused on strengthening our programs and expanding our capacity to meet increased demand. We enhanced our intake process by purchasing a software called "Mission Tracker." This software allows us to provide personalized care and comprehensive support tailored to each individual's unique circumstances. By introducing this software system, we can now provide case management options that empower our guests to secure stable housing, obtain employment, and access educational opportunities.

Last year we also placed a strong emphasis on mental health and wellness. We recognize the instrumental role these two factors play in helping someone regain stability in their lives. Our newly established counseling services help us address the underlying trauma and the challenges our guests face,

equipping them with the tools needed to navigate their journeys to a better future. None of these enhancements would have been possible without your continued generosity and support. Your donations, both financial and in-kind, have allowed us to provide warm beds, nourishing meals, and essential resources to those who seek refuge within our doors. Through your contributions, many lives have been touched – families reunited – and communities strengthened.

Looking ahead to the future, we have ambitious goals to further our reach and impact. We intend to develop long-term housing solutions that address the root causes of homelessness, working closely with local government agencies and community partners to create sustainable change. With your continued support, we believe that every person who walks through our doors can find their way back to a life filled with dignity and hope.

As we embark on a new year, we invite you to join us on this incredible journey. Together, let's continue our 43-year history of lifting up others by providing the love, support and resources that can transform lives. Your commitment to the Christian Shelter is a testament to the power of compassion and the resiliency of the human spirit.

Thank you for being an unwavering pillar of support. With your help, we can create a world where everyone has a safe place to call home.



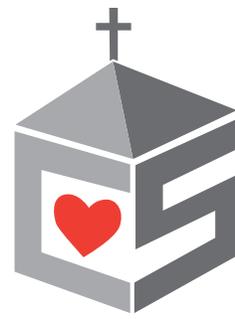
Chairman of the Board – Bryan Murfree



Executive Director – Anthony Dickerson



WHY WE EXIST



**CHRISTIAN
SHELTER**
Salisbury, Maryland

WHO ARE WE?

Christian Shelter Inc., located in Salisbury MD, is a temporary Emergency shelter providing safe shelter, nutritious meals, Practical and spiritual direction, and the life-changing Good News of Jesus Christ to people in crisis.

"If anyone has material possessions and sees his brother in need but has no pity on him, how can the love of GOD be in him? Dear children, let us not love with words or tongue, but actions and in truth."

1 John 3:15.

MISSION:

The mission of the Christian Shelter is to minister to the physical, emotional and spiritual needs of people in crisis through the provision of safe shelter, nutritious meals, practical and spiritual direction and the life changing good news of Jesus Christ.

OUR PROVISION:

Christian Shelter, Inc. is a tax-exempt, charitable organization, provided for through the generosity of God's people. While not affiliated with any particular denomination, it receives a large portion of its support from local churches and Christian groups and individuals. Businesses and civic organizations also provide significant support.





2023 MAJOR PROJECTS list

- Clothing Ministry Building Exterior Renovations
- Foundation Repairs 625 Short St. Future Home for Staff & Life Skills
- Completion of Baker St. Entrance Study
- Replacement of HVAC Units for Women's Dorm, Main Office, Family Rooms
- Replacement of HVAC Units for Respite Room, Family Rooms
- Security Camara System Upgrades
- Night Staff Room Upgrades - New Carpet, New Wall Shelving Units



2023 CHRISTIAN SHELTER Staff Members

Bro. Anthony Dickerson
Executive Director

Sis. Mary Williams
Administrator

Bro. Daniel Bacon
Business Associate

Sis. Shanika Manuel
Night Staff

Sis. Paula Williams
Night Staff

Sis. Kelshia Hinmon
Night Staff

Sis. Ellen Perry
Night Staff

Sis. Demitra Godley
Night Staff

Bro. Dwayne Ballard
Night Staff

Sis. Lottie Harmon
Shelter Aide

Sis. Lori Hoffmaster Shirley
Cook

Sis. Casey Flanagan
Lead Youth Mentor

Sis. Stacey Townsend
Youth Mentor

Sis. Akela Moales
Youth Mentor



Longtime Night Staff, Dwayne Ballard.



SERVICES provided to guests

- 3 Meals per Day
- Daily Devotions
- Food Nutrition
- One - One Budgeting Sessions
- Parenting Classes
- Mental Health Classes
- Computer Lab
- Financial Saving
- Movie Night
- Family Group Therapy - New
- After School Tutoring
- One on One Counseling
- Clothing Ministry
- Food Sharing Program
- Prescription Referrals
- Employment Referral Program
- Housing Assistance
- Emergency Transportation
- Music Therapy - New
- Youth Mentoring
- Youth Activities for our Youth - New



Casey Flanagan and her team, with kids from the shelter.



For the past 29 years the Magi Fund has supported the Christian Shelter.
 Standing Left to Right: Bonnie Luna (Magi Fund), Sister Marilyn Bouchard (Joseph House), Bryan Murfree (Christian Shelter).



Left to Right: Gus Lebois, Anthony Dickerson.

Seagull Century Bike Ride
\$12,500 WAS RAISED!



Left to Right: Dan Williams, Maureen Williams, David Downes.



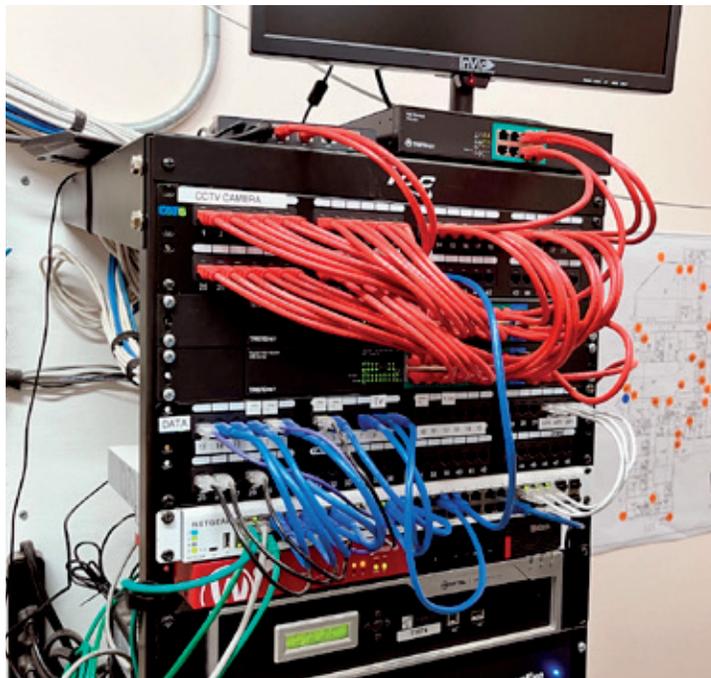
New HVAC for Family Rooms & Respite Room.

NEW
HVAC Units



New HVAC Units for the Women's Dorm, Family Rooms, and Main Office.

NEW
Security Camera System



New security camera system added and upgraded to new cameras.

NEW Cook
Lori Anne Shirley



New Cook, Lori Anne Shirley, hired in 2023.



NEW
Flooring and Shelving in
the Night Staff Room

NEW
Mission Tracker Software



Sister Shanika Manuel (center), with trainers Carolyn Sylte (left), and Gerald Bauers (right).
New Mission Tracker Software was purchased and installed in 2023.



Baby Bundle assembly with the Mennonite Ladies.

Baby Bundles



Baby Bundles made for the Shelter.

Clothing Ministry Renovation



The Clothing Ministry building before renovation.



The Clothing Ministry building after renovation.

CHURCH DONATIONS

Abundant Life Worship Ctr.
 Allen Asbury U.M. Church
 Allen Memorial Baptist Ch.
 Asbury U.M. Church
 Athol Baptist Church
 Ayres U.M. Church
 Bethany Lutheran Church
 Bethany U.M. Church
 Calvary Baptist Tabernacle
 Central Worship Center
 Christ U.M. Church
 Coastal Community Church Inc
 Crossroads Missions Inc.
 Delmar Christian Center
 Faith Evangelical Lutheran Ch.
 Grace Baptist Ch. of Hurlock
 Grace Methodist Church
 Greenhill Ch. of the Brethre.
 Ladies Missionary of Faith
 Community Church
 Line U.M. Church
 Melson's U.M.C. Women
 Mt. Enoch Holy Church
 Mt. Olive Christian Fellowship
 Melson's Memorial Church
 Pittsville Full Gospel Church
 Providence Presbyterian Ch.
 Revealing His Glory Ministries
 Riverside U.M. Church
 Rockawalkin U.M. Church
 Salisbury Bible Fellowship
 Seaford Wesleyan Church
 St. Philips Episc. Church
 St. Andrews U.M. Church
 St. Francis de Sales Church
 St. Paul's U.M. Church
 St. Stephen's U.M. Church
 Success Temple 154
 Trinity U.M. Women Newark
 Trinity U.M. Women
 Trinity U.M. Church
 U.M. Women Rockawalkin
 Union Methodist Church
 Union U.M. Women Tylerton
 Union U.M. Women Delmar
 United Church of the 1st Born
 Wesley Community Church
 Wico. Presbyterian Church

CIVIC CLUB DONATIONS

American Legion AUX. Unit 237
 CPSP Salisbury Chapter
 Delmarva Late Great Chevys
 Network for Good
 Salisbury Heritage Lions Club
 Sigma Pi Phi Fraternity
 Wicomico Red Hat Ladies
 Wicomico River Friends Mtg.

CORPORATE DONATIONS

Andrew W, Booth & Assoc.
 APPI Energy
 Avery W. Hall Ins. Agency
 Certainty Ins. Group LLC
 Fancy Fingers Nail Salon
 First Shore Federal
 Greg Alexander Construction
 Hancock Properties
 Hebron Savings Bank
 Janney Montgomery Scott LLC
 Infoworkz Solutions Group
 Litle & Co./Ap
 Low Voltage Communications
 Malone Realty PA
 McIntyre's Electrical Service Inc
 Mid Atlantic Primary Care
 Monitor Household of Ruth
 Real Property Maint. LLC
 Rogel Corporation
 Salisbury Cruise & Travel, LLC
 Scott's Furniture Inc.
 Shannahan Water Co. Inc.
 Shore Distributors Inc.
 SVN Miller Commercial Real Estate
 Trade-PMR Inc.
 WEEDPRO
 Whitehead Real Estate Exc.
 Wulff's Complete Import Auto Care, Inc.

SCHOOLS & GOVERNMENT

Board of Ed Worcester County
 Pittsville Elementary School
 Salisbury Middle School
 Willards Elementary School

FOUNDATION DONATIONS

A. T. & Mary H. Blades Foundation
 American On Line Giving
 Charities Aid Foundation of America

Community Foundation of the
 Eastern Shore Inc
 Donnie Williams Foundation
 Draper Holdings Charitable Foundation Inc
 Gateway Pediatrics Healthy Futures Fund
 HERF The Hershey Family Fund
 Humphrey's Foundation
 Page Insley-Austin Dor Advised Fund
 Dr.'s Alan & Natalie Hopson
 Charitable Fund
 Franklin P. Perdue Charitable Trust #3
 The Phillip & Barbara Long
 Family Foundation
 Magi Fund
 The Richard & Patricia Hazel
 Charitable Foundation

INDIVIDUAL DONATIONS

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 Mr. & Mrs. Steve Adkins
 Ms. Judith Adkins
 Ms. Verena Alexander
 Ms. Ann Allen
 Mr. & Mrs. Bob Anderson
 Mr. & Mrs. Clarence Andrews
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 Ms. Letitia Brennan
 Ms. Tamara Brewer
 Mr. & Mrs. Philip Briggs
 Mr. Frank Brittingham
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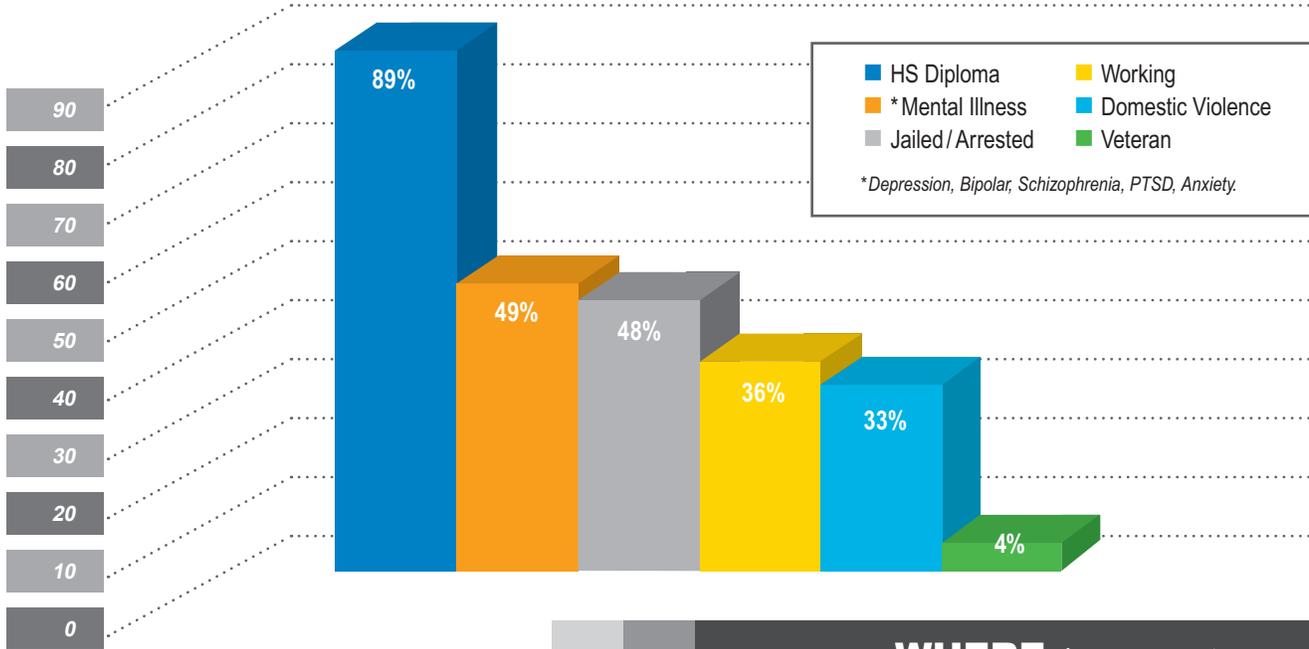
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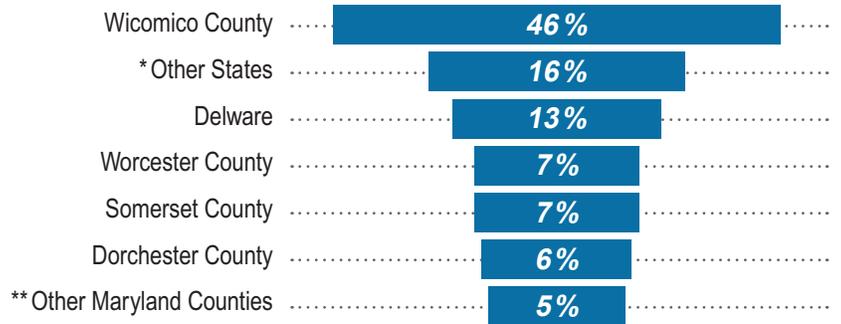
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Mr. Louis Wright
Mr. & Mrs. William Wyatt III
Mr. & Mrs. Walter Young

The above donations include: 462 Individuals, 48 Church/Religious Organizations, 8 Civic Organizations, 15 Foundations, 28 Corporate and 4 School/Government Agencies. Also not shown here are hundreds of in-kind donations of things such as food items, clothing, bedding, cleaning supplies, building supplies plus thousands of volunteer hours to help the shelter operate throughout 2023. We are eternally grateful for all of these!

2023 BACKGROUND DATA for guests at entry



WHERE do our guests come from?

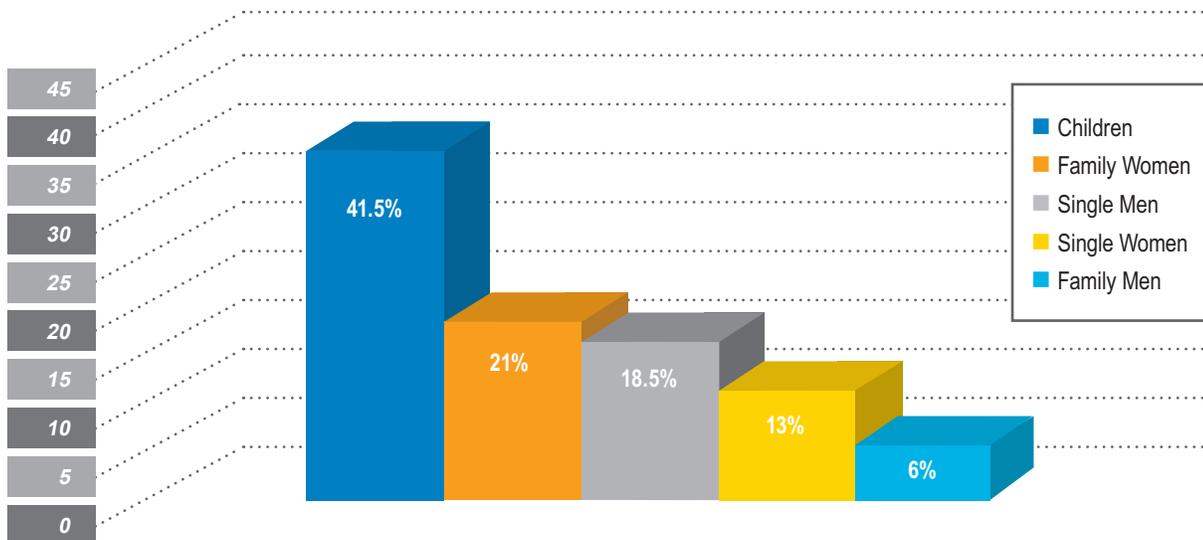


*WA, PA, MS, NC, TN, FL, VA | **Baltimore, St. Mary, Hartford

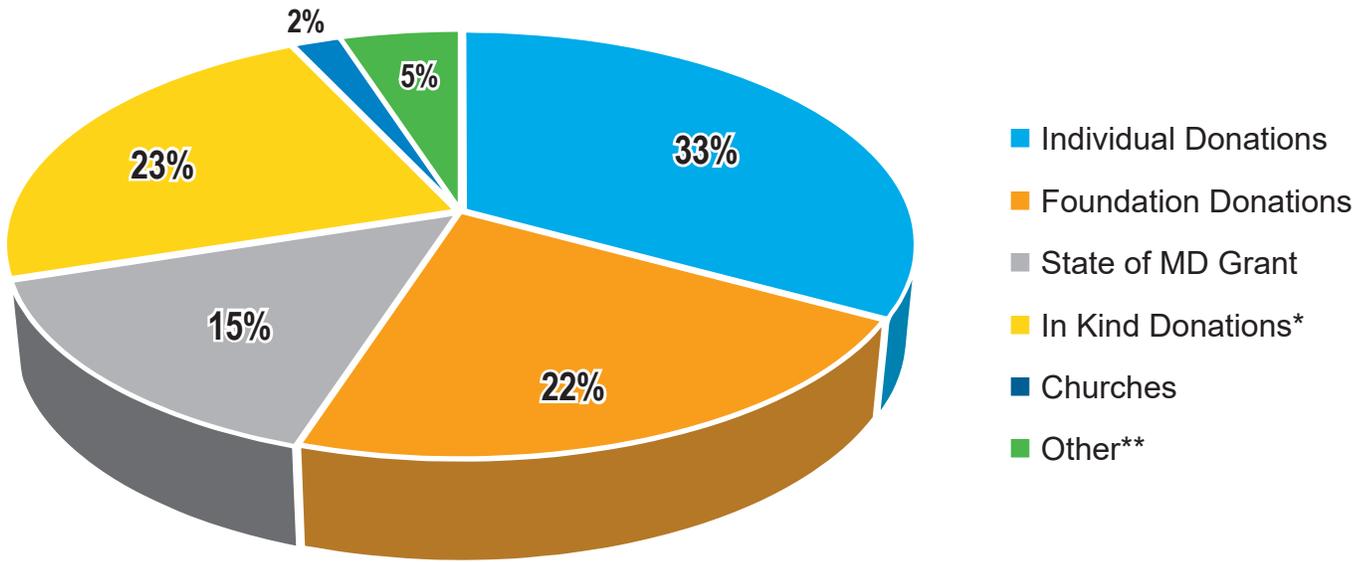
2023 by the numbers

Total Guests	937
Number Children	387
Turn-a-ways	575
Meals Served	23,578
Bed Nights	19,015
Vol. Hours	1,442.60

2023 Census Data



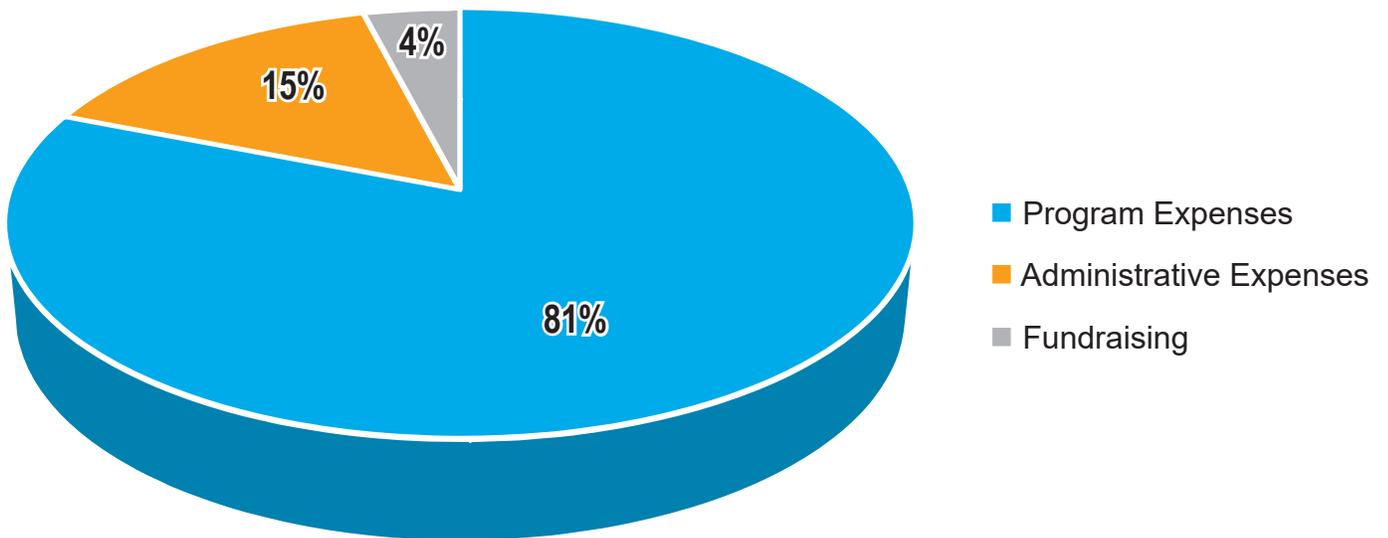
2023 TOTAL INCOME \$1,009,761.00



* Food, Volunteer Hours, Software.

** Other includes Corporate, Interest, Rental, Estate, Civic.

2023 TOTAL EXPENSES \$1,115,694.65



Done



IMPRESSIONS	CLICKS	CTR	LINK CLICKS	VIDEO VIEWS TO 100%
527,851	12,687	2.40%	7,694	8,734

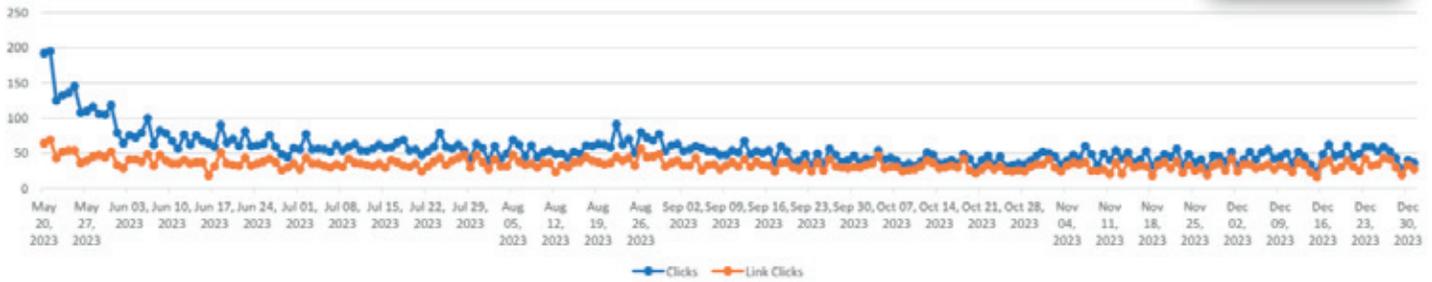


SHELTER

Salisbury, Maryland



INTERACTIONS BY DAY



REPORTING

May 20th – Dec 31st, 2023



Draper Media Digital Campaign. Seeing very good improvement on interacting with viewers. Please view our website www.christianshelter.org.



2023 Ugly Sweater Winners



David Downes – Ugly sweater winner by popular vote.

Roger Plaskon – 'Real' ugly sweater winner.

**RETURN SERVICE
REQUESTED-SEND TO:**
CHRISTIAN SHELTER, INC.
334 BARCLAY STREET
SALISBURY MD 21804

NON PROFIT ORG.
US Postage
PAID
Salisbury, MD
Permit No. 94



DAILY NEEDS TOP 12 ITEMS NEEDED

1. Breakfast meats (bacon, scrapple, ham, turkey, hot dogs).
Breakfast cereals in large box sizes.
2. Toilet Paper & Paper Towels.
3. Cold, Flu, Sore throat, Heartburn, and Headache remedies.
4. Bottled Waters (small & large sizes).
5. Small juices for kids' lunches, sliced or unsliced lunch meats.
6. BLEACH, Laundry Detergents, Dryer Sheets and Fabric Softeners.
7. Sliced Cheeses, Grated cheeses (for spaghetti meals).
8. Lysol Disinfecting Sprays/Wipes.
9. Non-Styrofoam, Paper Plates, Cups.
10. Baby care items: Wipes, Pampers, Skin care items.
11. Heavy cord (to tie up bundles of waste cardboard for recycling).
12. Cheese, Sliced Sandwich Meats.

CURRENT NEEDS AS OF: FEBRUARY 2024

Dish Washing Detergents
Baby Wipes
Pampers: Sizes 3 and Up
Mop and Glow
Floor Brooms
Disposable Towel Wipes
Men's and Women's Deodorants

Bath Towels & Wash Cloths
Fresh/Frozen Vegetables
Weed Killer Concentrate
Toilet Bowl Brush Sets
Canned Vegetables and Tuna Fish
Small Hand Sanitizers
Sandwich Bags

Dust Pan/Brush Sets
Household, Spray, Cleaning Supplies
Ground Beef
Cereals
Butter Or Margarine, Pancake Syrup
Pot Scrubbing, Steel Pads
Sugar (White Or Brown)

Note: Financial gifts needed all year round as bills must be paid every month for utilities, maintenance, supplies, staff, repairs, and insurance.

PLEASE consider a financial gift!

Go to www.christianshelter.org to give online.